

COMPARISON OF MRP UNDER CURRENT POLICY WITH PROPOSED POLICY

APPENDIX A

Financial Year		Current MRP Policy				Proposed MRP Policy				Change in MRP				Proposed VRP £	Revised MRP & VRP £	(Savings)/ Cost £
		Supported £	Unsupported £	Leases £	Total £	Supported £	Unsupported £	Leases £	Total £	Supported £	Unsupported £	Leases £	Total £			
1	2022/23	62,377	1,048,198	242	1,110,817	14,534	398,301	242	413,077	(47,843)	(649,897)	0	(697,740)	0	413,077	(697,740)
2	2023/24	59,882	998,570	266	1,058,718	14,946	409,215	266	424,427	(44,936)	(589,355)	0	(634,291)	600,000	1,024,427	(34,291)
3	2024/25	57,487	954,131	293	1,011,911	15,369	420,427	293	436,089	(42,118)	(533,704)	0	(575,822)	600,000	1,036,089	24,178
4	2025/26	55,187	926,801	322	982,310	15,804	431,947	322	448,073	(39,383)	(494,854)	0	(534,237)	500,000	948,073	(34,237)
5	2026/27	52,980	887,134	355	940,469	16,251	443,782	355	460,388	(36,729)	(443,352)	0	(480,081)	500,000	960,388	19,919
6	2027/28	50,860	772,572	390	823,822	16,711	455,942	390	473,043	(34,149)	(316,630)	0	(350,779)	300,000	773,043	(50,779)
7	2028/29	48,826	514,341	429	563,596	17,184	468,435	429	486,048	(31,642)	(45,906)	0	(77,548)	100,000	586,048	22,452
8	2029/30	46,873	450,122	472	497,467	17,670	481,270	472	499,412	(29,203)	31,148	0	1,945	0	499,412	1,945
9	2030/31	44,998	425,477	519	470,994	18,170	494,456	519	513,145	(26,828)	68,979	0	42,151	0	513,145	42,151
10	2031/32	43,198	415,056	571	458,825	18,684	508,005	571	527,260	(24,514)	92,949	0	68,435	0	527,260	68,435
11	2032/33	41,470	374,257	628	416,355	19,213	521,924	628	541,765	(22,257)	147,667	0	125,410	(100,000)	441,765	25,410
12	2033/34	39,811	362,974	691	403,476	19,757	536,225	691	556,673	(20,054)	173,251	0	153,197	(100,000)	456,673	53,197
13	2034/35	38,219	347,231	760	386,210	20,316	550,917	760	571,993	(17,903)	203,686	0	185,783	(100,000)	471,993	85,783
14	2035/36	36,690	310,689	836	348,215	20,891	566,012	836	587,739	(15,799)	255,323	0	239,524	(200,000)	387,739	39,524
15	2036/37	35,223	293,876	920	330,019	21,482	581,521	920	603,923	(13,741)	287,645	0	273,904	(200,000)	403,923	73,904
16	2037/38	33,814	291,015	1,012	325,841	22,090	597,455	1,012	620,557	(11,724)	306,440	0	294,716	(200,000)	420,557	94,716
17	2038/39	32,461	289,239	1,113	322,813	22,715	613,825	1,113	637,653	(9,746)	324,586	0	314,840	(200,000)	437,653	114,840
18	2039/40	31,163	289,239	1,224	321,626	23,358	630,644	1,224	655,226	(7,805)	341,405	0	333,600	(200,000)	455,226	133,600
19	2040/41	29,916	63,848	1,346	95,110	24,019	647,923	1,346	673,288	(5,897)	584,075	0	578,178	(300,000)	373,288	278,178
20	2041/42	28,720	55,503	1,481	85,704	24,699	665,676	1,481	691,856	(4,021)	610,173	0	606,152	(300,000)	391,856	306,152
21	2042/43	27,571	49,917	1,629	79,117	25,398	683,916	1,629	710,943	(2,173)	633,999	0	631,826	(300,000)	410,943	331,826
22	2043/44	26,468	49,917	1,792	78,177	26,116	702,655	1,792	730,563	(352)	652,738	0	652,386	(400,000)	330,563	252,386
23	2044/45	25,409	49,917	1,971	77,297	26,855	0	1,971	28,826	1,446	(49,917)	0	(48,471)	0	28,826	(48,471)
24	2045/46	24,393	49,917	2,168	76,478	27,615	0	2,168	29,783	3,222	(49,917)	0	(46,695)	0	29,783	(46,695)
25	2046/47	23,417	49,917	2,385	75,719	28,397	0	2,385	30,782	4,980	(49,917)	0	(44,937)	0	30,782	(44,937)
26	2047/48	22,480	49,917	2,624	75,021	29,201	0	2,624	31,825	6,721	(49,917)	0	(43,196)	0	31,825	(43,196)
27	2048/49	21,581	49,917	2,886	74,384	30,027	0	2,886	32,913	8,446	(49,917)	0	(41,471)	0	32,913	(41,471)
28	2049/50	20,718	49,917	3,175	73,810	30,877	0	3,175	34,052	10,159	(49,917)	0	(39,758)	0	34,052	(39,758)
29	2050/51	19,889	49,917	3,492	73,298	31,750	0	3,492	35,242	11,861	(49,917)	0	(38,056)	0	35,242	(38,056)
30	2051/52	19,094	49,917	3,841	72,852	32,649	0	3,841	36,490	13,555	(49,917)	0	(36,362)	0	36,490	(36,362)
31	2052/53	18,330	49,917	4,225	72,472	33,573	0	4,225	37,798	15,243	(49,917)	0	(34,674)	0	37,798	(34,674)
32	2053/54	17,597	49,917	4,648	72,162	34,523	0	4,648	39,171	16,926	(49,917)	0	(32,991)	0	39,171	(32,991)
33	2054/55	16,893	49,917	5,113	71,923	35,500	0	5,113	40,613	18,607	(49,917)	0	(31,310)	0	40,613	(31,310)
34	2055/56	16,217	49,917	5,624	71,758	36,505	0	5,624	42,129	20,288	(49,917)	0	(29,629)	0	42,129	(29,629)
35	2056/57	15,569	49,917	6,187	71,673	37,538	0	6,187	43,725	21,969	(49,917)	0	(27,948)	0	43,725	(27,948)
36	2057/58	14,946	49,917	6,805	71,668	38,600	0	6,805	45,405	23,654	(49,917)	0	(26,263)	0	45,405	(26,263)
37	2058/59	14,348	49,917	7,486	71,751	39,693	0	7,486	47,179	25,345	(49,917)	0	(24,572)	0	47,179	(24,572)
38	2059/60	13,774	49,917	8,234	71,925	40,816	0	8,234	49,050	27,042	(49,917)	0	(22,875)	0	49,050	(22,875)
39	2060/61	13,223	49,917	9,058	72,198	41,971	0	9,058	51,029	28,748	(49,917)	0	(21,169)	0	51,029	(21,169)
40	2061/62	12,694	49,917	9,963	72,574	43,159	0	9,963	53,122	30,465	(49,917)	0	(19,452)	0	53,122	(19,452)
41	2062/63	12,186	49,917	10,960	73,063	44,380	0	10,960	55,340	32,194	(49,917)	0	(17,723)	0	55,340	(17,723)
42	2063/64	11,699	49,917	12,056	73,672	45,636	0	12,056	57,692	33,937	(49,917)	0	(15,980)	0	57,692	(15,980)
43	2064/65	11,231	49,917	13,261	74,409	46,928	0	13,261	60,189	35,697	(49,917)	0	(14,220)	0	60,189	(14,220)
44	2065/66	10,782	49,917	14,588	75,287	48,256	0	14,588	62,844	37,474	(49,917)	0	(12,443)	0	62,844	(12,443)
45	2066/67	10,350	49,917	16,046	76,313	49,621	0	16,046	65,667	39,271	(49,917)	0	(10,646)	0	65,667	(10,646)
46	2067/68	9,936	49,917	17,651	77,504	51,026	0	17,651	68,677	41,090	(49,917)	0	(8,827)	0	68,677	(8,827)
47	2068/69	9,539	49,917	19,416	78,872	52,470	0	19,416	71,886	42,931	(49,917)	0	(6,986)	0	71,886	(6,986)
48	2069/70	9,157	49,917	21,358	80,432	53,954	0	21,358	75,312	44,797	(49,917)	0	(5,120)	0	75,312	(5,120)
49	2070/71	8,791	49,917	23,493	82,201	55,481	0	23,493	78,974	46,690	(49,917)	0	(3,227)	0	78,974	(3,227)
50	2071/72	8,440	49,917	25,843	84,200	57,052	0	25,843	82,895	48,612	(49,917)	0	(1,305)	0	82,895	(1,305)